

Subcommittee #1
K-12 Agenda
PART B

Item #	Proposition 98 - One-time Funds	Gov's Budget (Jan 10)	Gov's May Revise	Sub #1 Recos	<u>Staff Recommendation</u> : Approve Sub #1 recommended items, amounts and related language. Use K-14 mandates as a balancer.
	K-12				Comments/Related Actions
1	Williams facilities repair account	100.0	96.02	144.718	Senate Total is \$52.302 less than Gov's May Revise, as Senate does not revert HP funds from 2006-07.
2	K-14 mandates (BALANCER)			97.86	
3	CalPADS local data quality		65.0	65.0	Provides \$65 m over three years to LEAs. Adopt LAO BBL
4	Set-aside for declining enrollment costs			50.0	
	Alternative/Court Schools Block Grant			30.0	Block grant to provide emergency facility repairs, adequate instructional materials and teacher recruitment and retention.
5	Child care stage 2	25.733		25.733	
6	Charter school facilities	43.887		18.0	Adopt new BBL regarding State Board approved Charter Schools.
7	Encorps Alternative Certification	10.0	-10.0	12.0	
8	English learner instructional materials		20.0	12.0	
9	Teacher credentials block grant (BTSA)	8.81		8.81	
10	Math & Science Teacher Recruitment*			7.5	Adopt revised BBL.
11	Community Day School deficiencies			4.1	Reflect CDE BCP.
12	Personnel Mgt Assistance Teams*			3.0	
13	Principal Training*			2.5	Adopt revised BBL
14	Budget Officer Training	2.5		2.5	
15	CSIS support and equipment		2.01	2.01	Adopt LAO BBL.
16	Alternative Compensation Planning*			2.0	
17	Low-Performing Schools Enrichment	50.0		0	
18	CAHSEE study guides	5.0		0	
19	Technology set-aside	3.131		0	
20	Compact for success	1.5		0	
21	Program improvement management	1.0	-1.0	0	
22	School safety infrastructure plans		100.0	0	
23	K-12 career tech equipment		50.0	0	
24	Supplemental instruction deficiencies		48.079	0	
25	County office support		8.365	0	
26	School breakfast startup/expansion		4.4	0	
27	Summer of Safety		2.0	0	
28	FCMAT Property tax audits		2.0	0	To be conducted/funded within State Controller's Office.
29	High speed internet maintenance		1.9	0	
	<i>*Moved from May Revise Ongoing List</i>				